

Recaudación Anual del Arancel Especial

Setiembre 1990 - Diciembre 2018
(En Soles S/.)

| Año | Monto (En Soles) | % |
|------------------|---------------------|-----|
| 1990 | 534,218 | 10% |
| 1991 | 11,472,261 | |
| 1992 | 29,515,303 | |
| 1993 | 29,454,336 | |
| 1994 | 30,234,793 | |
| 1995 | 31,364,259 | |
| 1996 | 24,790,398 | |
| 1997 | 19,235,677 | 8% |
| 1998 | 18,321,830 | |
| 1999 | 20,975,891 | |
| 2000 | 25,897,298 | |
| 2001 | 30,215,770 | |
| 2002 | 32,159,938 | |
| 2003 | 30,311,067 | |
| 2004 | 28,819,860 | |
| 2005 | 29,894,839 | |
| 2006 | 29,152,770 | |
| 2007 | 29,621,171 | |
| 2008 | 26,913,037 | 6% |
| 2009 | 19,625,654 | |
| 2010 | 22,786,573 | |
| 2011 | 24,474,756 | |
| 2012 | 23,605,505 | |
| 2013 | 23,434,595 | |
| 2014 | 21,045,507 | |
| 2015 | 22,018,573 | |
| 2016 | 22,044,688 | |
| 2017 | 24,120,089 | |
| 2018 | 25,972,323 | |
| Total S/. | 708,012,980 | |

Elaborado : Oficina de Planeamiento y Presupuesto - ZOFRATACNA
(*) Al mes de Diciembre

- Nota:**
- => Del 25 Septiembre 1990 al 13 de Abril de 1997 Se cobro el **10%**
(Art.1 D.S. N° 057-90-PCM del 12 junio1990)
 - => Del 14 de abril al 31 Diciembre 2008 se cobro el **8%**
(D.S. N°035-97-EF del 13 abril 1997)
 - => Del 01 de Enero 2009 a la fecha se cobra el **6%**

(D.S. N°142-2008-EF del 04 diciembre 2008)

DISTRIBUCIÓN DEL ARANCEL ESPECIAL DE LA ZOFRATACNA

SETIEMBRE 1990 - DICIEMBRE 2018 (Soles S/.)

| ENTIDAD AÑO | CONAFRAN - MINCETUR | PET | ZOFRATACNA | ZED ILO | M. P. TACNA | M. DIST. A. ALIANZA | GOB. REG. TACNA | ENAPU - ILO | ZED PAITA | ZED MATARANI | TOTAL |
|----------------|------------------------|--------------------|--------------------|-------------------|-------------------|------------------------|--------------------|-------------------|-------------------|------------------|--------------------|
| | 2% | 39% | 27% | 10% | 7% | 3% | 7% | 1% | 4% | 2% | |
| | 98% | | | | | | | | | | |
| 1990 | 10,684 | 261,767 | 261,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 534,218 |
| 1991 | 189,472 | 5,554,380 | 4,805,161 | 814,480 | 76,137 | 32,630 | 0 | 0 | 0 | 0 | 11,472,261 |
| 1992 | 590,079 | 12,121,824 | 8,996,963 | 4,915,360 | 2,023,972 | 867,105 | 0 | 0 | 0 | 0 | 29,515,303 |
| 1993 | 589,031 | 12,122,261 | 8,947,383 | 4,909,408 | 2,020,377 | 865,876 | 0 | 0 | 0 | 0 | 29,454,336 |
| 1994 | 604,961 | 12,444,245 | 9,185,038 | 5,036,956 | 2,074,333 | 889,259 | 0 | 0 | 0 | 0 | 30,234,793 |
| 1995 | 627,240 | 12,910,865 | 9,527,772 | 5,224,907 | 2,151,432 | 922,042 | 0 | 0 | 0 | 0 | 31,364,259 |
| 1996 | 502,450 | 10,215,965 | 7,618,307 | 3,997,989 | 1,719,035 | 736,651 | 0 | 0 | 0 | 0 | 24,790,398 |
| 1997 | 387,706 | 7,850,650 | 5,878,045 | 3,222,648 | 1,327,785 | 568,843 | 0 | 0 | 0 | 0 | 19,235,677 |
| 1998 | 367,357 | 7,539,524 | 5,564,887 | 3,057,602 | 1,255,992 | 536,468 | 0 | 0 | 0 | 0 | 18,321,830 |
| 1999 | 419,821 | 8,627,783 | 6,376,651 | 3,496,873 | 1,438,618 | 616,145 | 0 | 0 | 0 | 0 | 20,975,891 |
| 2000 | 518,167 | 10,656,693 | 7,865,654 | 4,316,334 | 1,780,078 | 760,372 | 0 | 0 | 0 | 0 | 25,897,298 |
| 2001 | 604,803 | 12,431,529 | 9,175,652 | 5,038,006 | 2,077,105 | 888,676 | 0 | 0 | 0 | 0 | 30,215,770 |
| 2002 | 643,199 | 13,237,031 | 9,770,189 | 5,357,846 | 2,206,172 | 945,502 | 0 | 0 | 0 | 0 | 32,159,938 |
| 2003 | 573,530 | 11,521,011 | 8,335,605 | 5,283,121 | 1,967,208 | 843,089 | 658,554 | 1,128,950 | 0 | 0 | 30,311,067 |
| 2004 | 576,397 | 11,014,950 | 7,625,735 | 1,412,173 | 1,977,042 | 847,304 | 1,977,042 | 3,389,216 | 0 | 0 | 28,819,860 |
| 2005 | 597,897 | 11,425,806 | 7,910,175 | 1,464,847 | 2,050,786 | 878,908 | 2,050,786 | 3,515,633 | 0 | 0 | 29,894,839 |
| 2006 | 583,055 | 11,142,189 | 7,713,823 | 1,428,486 | 1,999,880 | 857,091 | 1,999,880 | 3,428,366 | 0 | 0 | 29,152,770 |
| 2007 | 592,646 | 11,325,473 | 7,829,563 | 2,509,730 | 2,032,777 | 871,190 | 2,032,777 | 1,157,718 | 846,197 | 423,099 | 29,621,171 |
| 2008 | 539,183 | 10,303,788 | 7,117,408 | 2,641,997 | 1,850,137 | 761,729 | 1,849,398 | 264,200 | 1,056,799 | 528,399 | 26,913,037 |
| 2009 | 392,513 | 7,500,925 | 5,192,948 | 1,923,314 | 1,346,320 | 576,994 | 1,346,320 | 192,331 | 769,326 | 384,663 | 19,625,654 |
| 2010 | 455,731 | 8,709,028 | 6,029,327 | 2,233,084 | 1,563,159 | 669,925 | 1,563,159 | 223,308 | 893,234 | 446,617 | 22,786,573 |
| 2011 | 489,495 | 9,354,252 | 6,476,021 | 2,398,526 | 1,678,968 | 719,558 | 1,678,968 | 239,853 | 959,410 | 479,705 | 24,474,756 |
| 2012 | 472,110 | 9,022,024 | 6,246,017 | 2,313,339 | 1,619,338 | 694,002 | 1,619,338 | 231,334 | 925,336 | 462,668 | 23,605,505 |
| 2013 | 468,692 | 8,956,702 | 6,200,794 | 2,296,590 | 1,607,613 | 688,977 | 1,607,613 | 229,659 | 918,636 | 459,318 | 23,434,595 |
| 2014 | 420,910 | 8,043,593 | 5,568,641 | 2,062,460 | 1,443,722 | 618,738 | 1,443,722 | 206,246 | 824,984 | 412,492 | 21,045,507 |
| 2015 | 440,371 | 8,415,499 | 5,826,114 | 2,157,820 | 1,510,474 | 647,346 | 1,510,474 | 215,782 | 863,128 | 431,564 | 22,018,573 |
| 2016 | 440,894 | 8,425,480 | 5,833,025 | 2,160,379 | 1,512,266 | 648,114 | 1,512,266 | 216,038 | 864,152 | 432,076 | 22,044,688 |
| 2017 | 482,402 | 9,218,698 | 6,382,176 | 2,363,769 | 1,654,638 | 709,131 | 1,654,638 | 236,377 | 945,507 | 472,754 | 24,120,089 |
| 2018 | 519,446 | 9,926,622 | 6,872,277 | 2,545,288 | 1,781,701 | 763,586 | 1,781,701 | 254,529 | 1,018,115 | 509,058 | 25,972,323 |
| Total | 14,100,245 | 280,280,554 | 201,133,117 | 86,583,333 | 47,747,066 | 20,425,255 | 26,286,636 | 15,129,539 | 10,884,824 | 5,442,412 | 708,012,980 |

(*) Al mes de Diciembre

Antecedentes de la Distribución del Arancel

25 Set 90 => DS N°0057-90-PCM => (MINCETUR 2% PET 49% CETICOS ILO 49 %)

26 Set 91 => DS N°0089-91-PCM y R.E.R N° 0478-91-CR/RJCM => 10% (CNF 10% CAZ 90%) Y 90% (PET 55% CAZ 17.5% ZFI 17.5%)

13 Dic 91 => DL N° 704 => 2% (100% CONAFRAN) 98% (PET 42% CAZ 31% ZFI 17% MPT 7% MDAA 3%)

26 Feb 92 => DS N° 003-92-ICTI-DM => 2% (100% CONAFRAN) 98% (PET 42% CAZ 31% ZFI 17% MPT 7% MDAA 3%)

03 Set 03 => DS N°021-2003 => 2% (100% CONAFRAN) 98% (PET 39% CAZ 27% ZFI 5% MPT 7% MDAA 3% GRT 7% ENAPU ILO 12%)

15 Abr 07 => DS N°005-2007 => 2% (100% CONAFRAN) 98% (PET 39% CAZ 27% ZFI 5% MPT 7% MDAA 3% GRT 7% ENAPU ILO 1% CP 4%; CM 2%)



RECAUDACIÓN MENSUAL DEL ARANCEL ESPECIAL

Periodo Setiembre 1990 - Diciembre 2018

S/. Soles

| Mes Año | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEM. | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------------|
| 1990 | | | | | | | | | 396 | 65,555 | 244,150 | 224,117 | 534,218 |
| 1991 | 261,949 | 277,387 | 308,148 | 530,377 | 966,517 | 821,572 | 1,174,489 | 965,246 | 1,288,908 | 1,305,172 | 1,635,413 | 1,937,083 | 11,472,261 |
| 1992 | 1,962,180 | 2,021,073 | 2,212,546 | 2,421,520 | 2,481,740 | 2,233,784 | 2,859,276 | 2,850,824 | 2,397,303 | 2,728,148 | 2,526,345 | 2,820,563 | 29,515,303 |
| 1993 | 2,023,754 | 2,278,911 | 2,286,695 | 2,208,521 | 2,130,949 | 2,289,065 | 2,692,156 | 2,838,757 | 2,715,459 | 2,481,409 | 2,510,209 | 2,998,450 | 29,454,336 |
| 1994 | 2,667,066 | 2,036,208 | 2,363,752 | 2,402,041 | 2,347,141 | 2,465,647 | 2,387,322 | 2,794,722 | 2,788,274 | 2,549,291 | 2,808,490 | 2,624,838 | 30,234,793 |
| 1995 | 2,742,678 | 2,428,176 | 2,805,441 | 2,701,386 | 2,815,245 | 2,435,575 | 2,537,860 | 2,514,732 | 2,561,271 | 2,619,529 | 2,623,031 | 2,579,336 | 31,364,259 |
| 1996 | 2,700,700 | 2,335,454 | 2,147,096 | 2,307,867 | 2,181,972 | 1,958,873 | 2,260,477 | 2,310,024 | 2,387,454 | 1,040,195 | 1,455,248 | 1,705,038 | 24,790,398 |
| 1997 | 1,819,918 | 1,544,076 | 1,468,639 | 1,856,736 | 1,471,231 | 1,400,025 | 1,242,053 | 1,508,963 | 1,636,223 | 1,850,622 | 1,590,936 | 1,846,255 | 19,235,677 |
| 1998 | 1,683,580 | 1,266,173 | 1,409,655 | 1,479,438 | 1,412,643 | 1,282,524 | 1,611,852 | 1,643,576 | 1,583,404 | 1,572,447 | 1,606,055 | 1,770,483 | 18,321,830 |
| 1999 | 1,677,192 | 1,427,083 | 1,622,935 | 1,452,351 | 1,413,020 | 1,478,127 | 1,690,943 | 1,802,488 | 1,895,211 | 1,960,422 | 2,055,068 | 2,501,051 | 20,975,891 |
| 2000 | 2,009,635 | 2,083,364 | 1,977,777 | 2,100,851 | 2,239,182 | 2,109,360 | 2,080,882 | 2,186,680 | 1,681,671 | 2,409,772 | 2,436,930 | 2,581,194 | 25,897,298 |
| 2001 | 2,417,402 | 1,965,342 | 2,116,339 | 2,225,543 | 2,526,481 | 2,178,717 | 2,871,889 | 2,771,841 | 2,405,136 | 2,713,163 | 2,858,569 | 3,165,348 | 30,215,770 |
| 2002 | 3,088,235 | 2,412,145 | 2,514,299 | 2,913,549 | 2,870,686 | 2,021,884 | 2,732,416 | 2,681,672 | 2,381,542 | 2,840,866 | 2,482,518 | 3,220,127 | 32,159,938 |
| 2003 | 2,359,024 | 1,933,747 | 1,952,380 | 2,191,523 | 2,529,869 | 2,267,149 | 2,720,130 | 2,587,076 | 4,028,175 | 2,535,153 | 2,108,668 | 3,098,174 | 30,311,067 |
| 2004 | 2,304,982 | 1,874,438 | 2,179,490 | 2,287,042 | 2,330,597 | 2,512,342 | 2,668,416 | 2,469,415 | 2,333,379 | 2,186,803 | 2,582,475 | 3,090,480 | 28,819,860 |
| 2005 | 2,374,696 | 1,827,663 | 2,497,688 | 2,637,169 | 2,352,226 | 2,387,078 | 2,307,067 | 2,570,354 | 2,183,681 | 2,452,181 | 2,790,322 | 3,514,716 | 29,894,839 |
| 2006 | 2,237,295 | 2,126,729 | 2,263,874 | 2,317,350 | 2,588,495 | 2,260,403 | 2,288,103 | 2,578,756 | 2,255,235 | 2,513,593 | 2,698,718 | 3,024,219 | 29,152,770 |
| 2007 | 2,607,285 | 2,074,844 | 2,488,481 | 2,024,244 | 2,653,475 | 2,227,709 | 2,549,601 | 2,398,486 | 2,160,350 | 2,715,014 | 2,642,901 | 3,078,782 | 29,621,171 |
| 2008 | 2,630,952 | 2,237,180 | 2,331,190 | 1,175,791 | 2,359,082 | 1,906,292 | 2,685,913 | 2,183,056 | 2,409,843 | 2,111,659 | 2,099,512 | 2,782,568 | 26,913,037 |
| 2009 | 1,697,424 | 1,410,227 | 1,386,161 | 1,386,062 | 1,562,804 | 1,475,856 | 1,772,875 | 1,652,088 | 1,657,139 | 1,566,405 | 1,733,077 | 2,325,535 | 19,625,654 |
| 2010 | 1,635,470 | 1,367,306 | 1,721,960 | 1,642,565 | 1,507,536 | 1,783,065 | 1,947,102 | 2,089,285 | 1,965,232 | 1,939,657 | 2,592,559 | 2,594,836 | 22,786,573 |
| 2011 | 1,905,471 | 1,718,038 | 1,837,527 | 1,868,311 | 1,923,121 | 1,604,098 | 2,099,313 | 2,005,094 | 2,308,487 | 1,962,913 | 2,480,328 | 2,762,053 | 24,474,756 |
| 2012 | 2,101,766 | 1,720,878 | 1,981,710 | 1,580,144 | 1,931,248 | 1,708,624 | 2,196,492 | 2,043,259 | 1,805,551 | 2,117,958 | 2,074,521 | 2,343,353 | 23,605,505 |
| 2013 | 2,185,824 | 1,611,809 | 1,738,425 | 1,913,580 | 1,928,780 | 1,530,678 | 1,892,392 | 2,083,565 | 1,714,701 | 2,279,649 | 1,821,418 | 2,733,774 | 23,434,595 |
| 2014 | 1,692,508 | 1,290,789 | 1,503,575 | 1,696,298 | 1,986,751 | 1,831,733 | 1,453,351 | 1,377,918 | 1,590,376 | 1,989,149 | 2,010,697 | 2,622,362 | 21,045,507 |
| 2015 | 1,587,297 | 1,329,114 | 1,543,856 | 1,776,706 | 1,466,254 | 2,008,082 | 1,651,723 | 1,630,002 | 1,759,281 | 2,227,555 | 2,159,270 | 2,879,433 | 22,018,573 |
| 2016 | 1,475,328 | 1,493,510 | 1,663,091 | 1,609,036 | 1,917,798 | 1,598,314 | 1,501,176 | 1,886,096 | 1,895,861 | 2,135,072 | 2,208,263 | 2,661,143 | 22,044,688 |
| 2017 | 1,372,716 | 1,435,247 | 1,669,733 | 1,843,602 | 2,064,802 | 2,540,564 | 1,744,254 | 1,809,846 | 1,974,128 | 2,230,415 | 2,296,097 | 3,138,685 | 24,120,089 |
| 2018 | 1,636,149 | 1,409,232 | 1,953,359 | 1,855,206 | 2,426,762 | 2,684,825 | 1,775,909 | 1,823,352 | 2,089,039 | 2,556,096 | 2,505,178 | 3,257,216 | 25,972,323 |
| T O T A L => | | | | | | | | | | | | | 708,012,980 |

Elaborado: Oficina de Planeamiento y Presupuesto - ZOFRATACNA

(*) Al mes de Diciembre